

Date of PC
meeting
agreed

Income		
Precept		£12,000.00
Vat refund		
Village Hall Committee		
Donations		
Total		£12,000.00

Expenditure	Budget 2025/26	Cumulative spend to Nov. 2024	Proposed 2026/27 Budget	Meeting 05/11/25	Agreed at Meeting on 07/01/2026	Notes
Community First Insurance	£460.00	£0.00	£510.00	£520.00		2025/26 was £503.18 (paid in March 2025)
Community First Subscription	£55.00	£50.00	£55.00	£55.00		
WALC Subscription	£125.00	£106.64	£125.00	£125.00		
GOV.UK Domain Fees	£80.00	£0.00	£80.00	£80.00		2025/26 was £72 (paid in March 2025)
ICO Registration/Membership	£40.00	£47.00	£50.00	£50.00		
TEEC	£270.00	£28.80	£220.00	£220.00		2025/26 was £187.20 (paid in March 2025)
Donation to Community Magazine	£300.00	£300.00	£300.00	£300.00		
Sub Total	£1,330.00	£532.44	£1,340.00	£1,350.00		
Clerks Salary	£1,770.00	£1,208.47	£1,770.00	£1,858.50		
HMRC Clerks PAYE	£470.00	£302.20	£470.00	£464.60		Figure obtained from income tax calculator 2025/26
Clerks Expenses	£90.00	£4.25	£90.00	£90.00		
Payroll Costs	£90.00	£153.00	£80.00	£80.00		Both payment for 2024/25 and 2025/26 were paid in this financial year
Sub Total	£2,420.00	£1,667.92	£2,410.00	£2,493.10		
Cllrs Stationery & Equipment	£40.00	£0.00	£40.00	£40.00		
Internal Audit	£80.00	£0.00	£80.00	£80.00		
Bank Charges				£51.00		£4.25 for 12 months
Sub Total	£120.00	£0.00	£120.00	£171.00		
Playing Field Repairs	£700.00	£0.00	£500.00	£500.00		
Play Equipment Replacement	£2,500.00	£0.00	£2,500.00	REMOVE		
Sub Total	£3,200.00	£0.00	£3,000.00	£500.00		
Mower Fuel	£50.00	£8.89	£50.00	£50.00		
Mower Service	£100.00	£27.00	£100.00	£100.00		
Sub Total	£150.00	£35.89	£150.00	£150.00		
D. Barnes Rent (Hall-rent)	£4.00	£0.00	£0.00	£1.00		
Sub Total	£4.00	£0.00	£0.00	£1.00		
Community Led-Plan Projects	£4,000.00	£440.75	£4,000.00	£6,000.00		
Emergency Plan	£200.00	£46.00	£200.00	£200.00		
Sub Total	£4,200.00	£486.75	£4,200.00	£6,200.00		
Read-Signage	£0.00	£0.00	£0.00	£200.00		
Sub Total	£0.00	£0.00	£0.00	£200.00		
Noticeboard Restoration	£250.00	£0.00	£250.00	£250.00		
Materials for War Memorial	£50.00	£0.00	£50.00	£50.00		
Poppy Appeal	£30.00	£0.00	£30.00	£30.00		
Flagpole Refurbishment	£40.00	£0.00	£40.00	£40.00		
Sub Total	£370.00	£0.00	£370.00	£370.00		
Village Flowers	£350.00	£188.00	£350.00	£400.00		
Village Fair (Prizes)	£40.00	£0.00	£40.00	£40.00		
Litter Pick	£10.00	£0.00	£10.00	£10.00		
Sub Total	£400.00	£188.00	£400.00	£450.00		
Training	£150.00	£0.00	£150.00	£150.00		
Sub Total	£150.00	£0.00	£150.00	£150.00		
Gifts	£100.00	£0.00	£100.00	£100.00		
Sub Total	£100.00	£0.00	£100.00	£100.00		
Lagal Fees				£1,250		
Survey				£2,000		
Hall Hire				£128		
Sub Total				£3,378		
Total	£12,444.00	£2,911.00	£12,240.00	£15,513.10		

A precept of £15,513.10 would be a 27.33% increase (£27.01 increased for a band D)

A precept of £15,000 would be a 23.11% increase (£22.84 increase for a band D)